

**NOTICE OF PUBLIC HEARING  
LATAH COUNTY PROPOSED BUDGET  
FISCAL YEAR OCTOBER 1, 2016 TO SEPTEMBER 30, 2017**

**PUBLIC NOTICE** IS HEREBY GIVEN, THAT THE BOARD OF COMMISSIONERS OF LATAH COUNTY, IDAHO WILL MEET ON WEDNESDAY, AUGUST 31, 2016 AT 4:00 PM IN ROOM 2-B AT THE LATAH COUNTY COURTHOUSE, 522 S. ADAMS ST., MOSCOW, IDAHO, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE ENSUING FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT TO BE APPROPRIATED TO EACH DEPARTMENT FOR THE ENSUING FISCAL YEAR, WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS.

	ACTUAL EXPENDITURES				BUDGETED EXPENDITURES							
	FISCAL YEAR ENDING 9/30/2015				CURRENT BUDGET FY ENDING 9/30/2016				TENTATIVE BUDGET FY ENDING 9/30/2017			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
<b>CURRENT EXPENSE</b>												
CLERK/AUDITOR/RECORDER	252,248.83	17,425.00	23,987.13	293,660.96	286,356.00	18,900.00	23,876.00	329,132.00	301,312.00	18,900.00	31,910.00	352,122.00
ASSESSOR	137,004.00	8,100.00	15,102.54	160,206.54	143,674.00	8,100.00	23,400.00	175,174.00	149,942.00	8,100.00	23,400.00	181,442.00
TREASURER TAX COLLECTOR	155,982.79	9,475.00	38,499.84	203,957.63	166,200.00	9,600.00	47,525.00	223,325.00	174,450.00	9,600.00	50,625.00	234,675.00
COMMISSIONERS	174,636.34	11,025.00	44,805.59	230,466.93	185,747.00	10,800.00	59,759.00	256,306.00	200,862.00	12,150.00	55,325.00	268,337.00
CORONER	21,099.96	2,700.00	22,847.50	46,647.46	22,404.00	2,700.00	40,300.00	65,404.00	24,984.00	2,700.00	40,300.00	67,984.00
BUILDING & GROUNDS	174,127.31	10,800.00	171,017.94	355,945.25	186,228.00	10,800.00	216,725.00	413,753.00	197,292.00	13,500.00	282,850.00	493,642.00
DISASTER SERVICES	51,636.00	2,700.00	4,737.45	59,073.45	53,214.00	2,700.00	4,755.00	60,669.00	56,976.00	2,700.00	4,755.00	64,431.00
LEPC	0.00	0.00	566.76	566.76	0.00	0.00	1,115.00	1,115.00	0.00	0.00	1,115.00	1,115.00
COUNTY EXTENSION	44,010.30	2,700.00	44,014.66	90,724.96	48,644.00	2,700.00	56,206.00	107,550.00	50,396.00	2,700.00	59,264.00	112,360.00
INFORMATION SERVICES	188,092.51	9,600.00	302,851.27	500,543.78	206,536.00	10,800.00	349,212.00	566,548.00	233,520.00	10,800.00	363,927.00	608,247.00
ELECTIONS	43,441.37	1,350.00	34,817.51	79,608.88	48,113.00	1,350.00	103,050.00	152,513.00	51,040.00	1,350.00	116,550.00	168,940.00
GENERAL	0.00	695,489.24	335,607.74	1,031,096.98	0.00	743,584.00	1,257,550.00	2,001,134.00	6,000.00	779,230.00	504,471.00	1,289,701.00
PLANNING & BUILDING	320,716.41	17,700.00	17,967.98	356,384.39	353,078.00	17,700.00	53,988.00	424,766.00	370,878.00	17,700.00	30,970.00	419,548.00
RURAL DEVELOPMENT	0.00	0.00	12,236.48	12,236.48	0.00	0.00	20,000.00	20,000.00	0.00	0.00	20,000.00	20,000.00
GIS	47,448.00	2,700.00	9,836.50	59,984.50	50,832.00	2,700.00	12,775.00	66,307.00	52,872.00	2,700.00	12,554.00	68,126.00
MOTOR VEHICLE	132,632.86	9,600.00	36,480.65	178,713.51	140,128.00	9,600.00	48,600.00	198,328.00	167,095.00	11,100.00	25,100.00	203,295.00
GENERAL RESERVE	0.00	0.00	12,000.00	12,000.00	0.00	0.00	35,000.00	35,000.00	0.00	0.00	20,000.00	20,000.00
SEARCH & RESCUE	0.00	0.00	8,024.13	8,024.13	0.00	0.00	9,150.00	9,150.00	0.00	0.00	9,150.00	9,150.00
<b>CURRENT EXPENSE TOTALS</b>	<b>1,778,099.72</b>	<b>803,614.24</b>	<b>1,139,145.88</b>	<b>3,720,859.84</b>	<b>1,928,754.00</b>	<b>854,284.00</b>	<b>2,367,611.00</b>	<b>5,150,649.00</b>	<b>2,037,619.00</b>	<b>893,230.00</b>	<b>1,652,266.00</b>	<b>4,583,115.00</b>
DISTRICT COURT	52,942.16	23,115.27	103,365.34	179,422.77	54,538.00	24,521.00	206,144.00	285,203.00	60,668.00	25,446.00	211,800.00	297,914.00
FAIR OPERATION	82,100.35	34,983.33	109,278.99	226,362.67	92,167.00	45,145.00	115,122.00	252,434.00	135,907.00	50,060.00	117,460.00	303,427.00
<b>JUSTICE</b>												
PROSECUTING ATTORNEY	675,795.49	35,100.00	47,550.07	758,445.56	713,598.00	35,100.00	66,746.00	815,444.00	752,988.00	35,100.00	73,561.00	861,649.00
GENERAL	0.00	1,347,886.75	474,185.15	1,822,071.90	0.00	1,474,330.00	536,137.00	2,010,467.00	10,000.00	1,552,476.00	511,000.00	2,073,476.00
GENERAL RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	0.00	0.00	40,000.00	40,000.00
COURT CLERK	347,921.00	21,600.00	0.00	369,521.00	372,072.00	21,600.00	0.00	393,672.00	385,206.00	21,600.00	0.00	406,806.00
PROBATION SERVICES	181,103.69	9,825.00	41,231.72	232,160.41	184,730.00	10,800.00	48,500.00	244,030.00	189,366.00	10,800.00	50,500.00	250,666.00
MISDEMEANOR PROBATION	104,764.65	5,400.00	14,409.54	124,574.19	109,526.00	5,400.00	17,185.00	132,111.00	115,295.00	5,400.00	19,625.00	140,320.00
SHERIFF-DRIVERS LICENSING	66,839.82	5,775.00	11,637.34	84,252.16	86,276.00	6,900.00	15,400.00	108,576.00	92,779.00	6,900.00	2,300.00	101,979.00
SHERIFF	2,179,922.03	115,950.00	558,305.18	2,854,177.21	2,391,341.00	131,700.00	674,510.00	3,197,551.00	2,641,725.00	131,700.00	712,000.00	3,485,425.00
<b>JUSTICE TOTALS</b>	<b>3,556,346.68</b>	<b>1,541,536.75</b>	<b>1,147,319.00</b>	<b>6,245,202.43</b>	<b>3,857,543.00</b>	<b>1,685,830.00</b>	<b>1,403,478.00</b>	<b>6,946,851.00</b>	<b>4,187,359.00</b>	<b>1,763,976.00</b>	<b>1,408,986.00</b>	<b>7,360,321.00</b>
FAIR BUILDING GROUNDS	0.00	0.00	1,478.23	1,478.23	0.00	0.00	142,521.00	142,521.00	0.00	0.00	171,300.00	171,300.00

SHERIFF PROGRAMS	0.00	0.00	0.00	0.00	54,895.00	11,379.00	251,915.00	318,189.00	83,820.00	30,477.00	40,800.00	155,097.00
HEALTH DISTRICT	0.00	0.00	256,207.00	256,207.00	0.00	0.00	263,823.00	263,823.00	0.00	0.00	271,727.00	271,727.00
HISTORICAL MUSEUM	36,336.00	23,984.99	0.00	60,320.99	37,789.00	24,494.00	0.00	62,283.00	39,600.00	24,594.00	0.00	64,194.00
YOUTH SERVICES PROGRAMS	0.00	0.00	0.00	0.00	80,472.00	26,861.00	103,010.00	210,343.00	82,512.00	27,026.00	99,575.00	209,113.00
EXTENSION PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	24,200.00	24,200.00	0.00	0.00	25,700.00	25,700.00
SOCIAL SERVICES	108,744.62	43,649.24	231,604.72	383,998.58	94,128.00	41,825.00	378,250.00	514,203.00	104,212.00	45,374.00	408,100.00	557,686.00
JUNIOR COLLEGE TUITION	0.00	0.00	32,387.50	32,387.50	0.00	0.00	50,000.00	50,000.00	0.00	0.00	35,000.00	35,000.00
PARKS AND RECREATION	65,228.44	24,715.84	56,307.78	146,252.06	69,872.00	24,903.00	64,652.00	159,427.00	72,666.00	27,587.00	66,830.00	167,083.00
REVALUATION	393,565.09	180,304.82	22,649.69	596,519.60	441,729.00	199,124.00	56,500.00	697,353.00	441,576.00	208,764.00	30,000.00	680,340.00
SOLID WASTE COLLECTIONS	66,284.10	32,434.19	1,311,594.19	1,410,312.48	74,827.00	36,656.00	1,382,075.00	1,493,558.00	79,256.00	38,274.00	1,386,450.00	1,503,980.00
TORT	6,122.08	3,002.33	141,320.99	150,445.40	5,970.00	2,980.00	143,053.00	152,003.00	0.00	0.00	156,253.00	156,253.00
NOXIOUS WEED	50,880.00	20,725.36	6,971.92	78,577.28	53,230.00	21,301.00	11,855.00	86,386.00	56,976.00	22,137.00	12,180.00	91,293.00
ELECTION CONSOLIDATION	44,739.88	13,911.20	52,535.73	111,186.81	57,531.00	14,887.00	69,000.00	141,418.00	52,623.00	15,019.00	110,000.00	177,642.00
EMERGENCY 911	0.00	0.00	164,975.46	164,975.46	0.00	0.00	0.00	0.00	0.00	0.00	170,000.00	170,000.00
SNOWMOBILE	0.00	0.00	2,729.21	2,729.21	0.00	0.00	18,500.00	18,500.00	0.00	0.00	20,000.00	20,000.00
WATERWAYS	0.00	0.00	24,294.38	24,294.38	0.00	0.00	32,000.00	32,000.00	0.00	0.00	32,000.00	32,000.00
EMERGENCY MEDICAL SERVICES	0.00	0.00	7,464.91	7,464.91	0.00	0.00	16,300.00	16,300.00	0.00	0.00	10,000.00	10,000.00
VETERANS MEMORIAL	0.00	0.00	8,250.00	8,250.00	0.00	0.00	5,500.00	5,500.00	0.00	0.00	6,500.00	6,500.00
PHILLIPS FARM	0.00	0.00	2,708.11	2,708.11	0.00	0.00	13,500.00	13,500.00	0.00	0.00	13,500.00	13,500.00
LATAH TRAIL PROJECT	0.00	0.00	824.15	824.15	0.00	0.00	65,000.00	65,000.00	0.00	0.00	65,000.00	65,000.00
HISTORIC PRESERVATION GRANT	0.00	0.00	4,195.48	4,195.48	0.00	0.00	8,000.00	8,000.00	0.00	0.00	8,000.00	8,000.00
INTERLOCK ELECTRONIC MONITOR	0.00	0.00	300.00	300.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	7,500.00	7,500.00
COURT FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	32,000.00	32,000.00
DOMESTIC ABUSE EVALUATION	0.00	0.00	3,210.00	3,210.00	0.00	0.00	8,000.00	8,000.00	0.00	0.00	6,500.00	6,500.00
MISDEMEANOR PROBATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	35,000.00	35,000.00
SPECIALTY COURTS FUND	4,212.71	322.24	21,008.29	25,543.24	49,470.00	25,200.00	25,900.00	100,570.00	57,268.00	21,967.00	22,700.00	101,935.00
MISDEMEANOR PROB REVOLVING	0.00	0.00	3,605.96	3,605.96	0.00	0.00	6,000.00	6,000.00	0.00	0.00	9,000.00	9,000.00
RECORDING-ARCHIVAL RECORDS	0.00	0.00	47,805.02	47,805.02	0.00	0.00	90,000.00	90,000.00	0.00	0.00	110,000.00	110,000.00
FED FOREST COMM FOREST	0.00	0.00	1,536.85	1,536.85	0.00	0.00	1,442.00	1,442.00	0.00	0.00	1,445.00	1,445.00
ID PARKS REC RV GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	355,626.00	355,626.00	0.00	0.00	355,626.00	355,626.00
LATAH CO YOUTH ADVOCACY CNL	0.00	0.00	17,400.53	17,400.53	0.00	0.00	32,000.00	32,000.00	12,500.00	6,000.00	30,000.00	48,500.00
STRATEGIC PREVENTION GRANT	0.00	0.00	0.00	0.00	51,000.00	16,397.00	46,603.00	114,000.00	48,500.00	20,620.00	46,130.00	115,250.00
IECC E911 GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,500.00	119,500.00
CAO EXPANSION DISTRICT II	0.00	0.00	737.35	737.35	0.00	0.00	15,413.00	15,413.00	0.00	0.00	12,820.00	12,820.00
LATAH TRAIL REPAIRS PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	98,500.00	98,500.00	0.00	0.00	265,000.00	265,000.00
2015 HOMELAND SECURITY GRANT	0.00	0.00	0.00	0.00	0.00	0.00	57,850.00	57,850.00	0.00	0.00	57,850.00	57,850.00

2016 HOMELAND SECURITY GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,849.00	57,849.00
	<b>6,245,601.83</b>	<b>2,746,299.80</b>	<b>4,959,606.57</b>	<b>13,951,508.20</b>	<b>7,003,915.00</b>	<b>3,055,787.00</b>	<b>8,073,525.00</b>	<b>18,133,227.00</b>	<b>7,553,062.00</b>	<b>3,220,551.00</b>	<b>7,698,347.00</b>	<b>18,471,960.00</b>	<b>18,471,960.00</b>

**ESTIMATED REVENUE FOR LATAH COUNTY, IDAHO FOR FISCAL YEAR 2016-2017**

**OCTOBER 1, 2016 TO SEPTEMBER 30, 2017 IS AS FOLLOWS:**

AD VALOREM TAX	9,277,229.00
PROPERTY TAX REPLACEMENT	246,543.00
PAYMENT IN LIEU TAX	256,390.00
JUVENILE JUSTICE PROGRAMS	155,231.00
SALES TAX	1,918,729.00
STATE LIQUOR	466,500.00
INVESTMENT INTEREST	7,500.00
LICENSES & FEES	1,238,085.00
CONTRACTS	59,000.00
SOLID WASTE	1,400,000.00
GROSS ELECTRIC TAX	29,899.00
GRANTS	1,128,325.00
MISCELLANEOUS	646,335.00
FUND BALANCE RESERVE	1,642,194.00
	<b>18,471,960.00</b>

LATAH COUNTY CLERK  
August 20th, 2016